OUR COMMUNITY IMPACT



2201 W. Lampasas Street Ennis, TX 75119 • 972.875.0900

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Ennis Regional Medical Center takes great pride in its partnership with the City of Ennis and surrounding areas. For more than six decades, we've brought hope and healing to generations and continue to do so today, thanks in part to you and your continued support of our hospital.

As this report details, we strive to be more than just your hospital.

We are also one of the area's largest employers and taxpayers. We give back to the region through community involvement that includes contributions and volunteerism. And we provide a significant amount of charitable care to those who cannot otherwise afford it.

On behalf of our team, thank you for your support of Ennis Regional Medical Center and for partnering with us to advance the health of the community we call home.

Sincerely, Mark Massey, CFO Ennis Regional Medical Center

In 2023, we...



added 3 employed, affiliated and telehealth providers



made more than \$300,000 in capital improvements



distributed a **payroll of \$8,060,357** to approximately 100 employees



donated more than **\$22 million** in services to those in need



paid more than **\$6 million** in taxes

2023 Success Spotlight

Inviting the best possible providers into our community and supporting them is essential to ensuring access to high-quality care. In 2023, we added three providers in Family Practice and General Surgery.

By continually investing in our facilities, we're helping to ensure that we continue to meet our community's healthcare needs. Last year, we spent more than \$300,000 in capital improvements, including a new industrial air conditioning unit, a digital radiography system, a blood bank refrigerator and several new defibrillators.

We strive to create an environment where talent is recognized, job satisfaction is valued and our employees can effectively use their skills to provide high-quality care and service.

In 2023, we provided more than \$22 million in services to those in need of healthcare services but without the means to pay.

We are proud to be a leader in the Ennis area, and our dedication to ensuring fiscal responsibility extends both to our hospital and to our community.

SPONSORSHIPS AND DONATIONS

It was our pleasure to be able to support dozens of activities and organizations during the past year, including the following:

- » Boys & Girls Club
- » Ennis Chamber of Commerce
- » Meals on Wheels rural route lunch
- » Running Free Ranch

2023 BOARD OF TRUSTEES

OFFICERS

Angie Juenemann, Chair, Mayor of Ennis and Financial Advisor, Edward Jones

MEMBERS

Joyce Lindauer, Attorney, Joyce Lindauer Attorney, PLLC

Joel Hernandez, Insurance Agent, Wester Insurance Agency, LLC

Craig Yetter, D.O., Family Practice Physician, Ennis Regional Medical Center

Jay Tullos, Superintendent, Ennis ISD

Fred Puckett, D.O., Family Practice Physician, Puckett Family Medicine Clinic

Andre Graham, M.D., General Surgeon, North Texas Surgical Specialist



ECONOMIC IMPACT

Charity and other uncompensated care	. \$22,246,091
(includes charity care, uninsured discounts	
and uncompensated care)	

Community benefit programs	\$88,175
Professional development	\$18,446
Tuition reimbursement	\$14,100
Physician recruitment	\$50,066
Community health services	\$5,563

Taxes paid	\$1,561,148
Property and other taxes	\$414,307
Provider taxes	\$552,760
Payroll taxes	\$575,487
Local sales taxes	\$4,508
State sales taxes	\$14,086

2023 TOTAL: \$23,901,414



Empowered by ScionHealth

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Charity care and other uncompensated care include charity care, uninsured discounts and uncompensated care. Physician recruitment costs include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits and contract labor costs. Capital investments include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates and routine facility upkeep and maintenance. All references to "ScionHealth" or the "Company" used in this release refer to subsidiaries of Knight Health Holdings, LLC.

Ennis Regional Medical Center is part of ScionHealth, a health system focused on driving innovation, serving its communities, and investing in people and technology to deliver compassionate patient care and excellent health outcomes. Based in Louisville, ScionHealth operates 94 hospital campuses (76 specialty hospitals and 18 community hospital campuses and associated health systems) and six senior living locations in 28 states. ScionHealth strives to deliver on its promise of high-quality, patient-centered hospital care by empowering the hands that heal to do what they do best. For more information, please visit ScionHealth.com.